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January 12, 2011

Entiat School District No. 127

2650 Entiat Way
Entiat, WA 98822

Subject: #0941

Potential Project Costs

Michael Wyant, Superintendent,

We have developed a preliminary cost estimate based on the program and sketches we have been working with over the last year. These amounts are very rough estimates at this time, based on square footage costs and should be used for planning purposes only. After presentations to the public and information gathering, we can start to refine the plans and the budget.

Assumptions made include:

- Moderate level of finishes, no high end materials
- Construction similar to existing
- Budget based on 2011 costs

Modernizations/ interior modifications

- | | | |
|-----------------------------|---------------------|-------------|
| • Modernize elementary wing | 7,400 sf @ \$190/sf | \$1,406,000 |
| • Student Center | 2,500 sf @ \$100/sf | \$250,000 |

New Construction

- | | | |
|-----------------------------|---------------------|-------------|
| • Middle School classrooms | 4,500 sf @ \$250/sf | \$1,125,000 |
| • Elementary classrooms | 6,500 sf @ \$250/sf | \$1,625,000 |
| • Commons including kitchen | 9,600 sf @ \$220/sf | \$2,112,000 |
| • Locker rooms (2 story) | 6,000 sf @ \$290/sf | \$1,740,000 |

Site work \$250,000

Total Construction Cost \$8,508,000

Taxes, fees and contingency (40%) \$3,403,200

Total Project Costs \$11,911,200

Potential State match for elementary wing modernization \$1,050,000

Sincerely,
Forte Architects, Inc.

Tom Bassett AIA
Principal